GOVERNMENT OF ANDHRA PRADESH

A B S T R A C T

Municipal Administration & Urban Development Department – Krishna Pushakarams, 2016 –Administrative Sanction for taking up the civil works in connection with the Krishna Pushakarams,2016 with an estimated cost of Rs. 233.00 Crore in the Urban Local Bodies/Districts i.e Municipal Corporations / Municipalities in Krishna, Guntur and Kurnool Districts–Accorded – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUD) DEPARTMENT

G.O.MS.No. 113 Dated: 05-05-2016

Read:

From the DMA,AP.,Hyd Lr. Roc No. 1488/2016/M1, Dt.30.04.2016

***

O R D E R:

In connection with providing basic facilities including infrastructure facilities in connection with conducting Krishna Pushkaram from 12th to 23rd August,2016, Government hereby accord Administrative Sanction for total amount of Rs.232.00 Crores (Two hundred and Thirty Two Crores only) for the Pushkaram Corporations and Municipalities as shown in the following table. Details of works approved for Rs.232.00 Cores are appended as Annexure-I and II to this order.

2. The Director of Municipal Administration, AP. Hyderabad and respective Commissioners of the Pushkaram Corporations and Municipalities are informed that there shall be no deviation to the normal procedure in force while awarding and executing the works sanctioned above, and necessary orders of the competent authorities shall be taken well in advance wherever necessary. Further, they shall prioritize the works sanctioned in this order and complete well in advance i.e well before commencement of the Krishna Pushkarams, Revisions of estimates of the work/projects sanctioned above shall be avoided. They shall ensure economy and accuracy while preparation of the estimations of the works / projects, and there shall be no compromise on the quality of works to the extent of parameters defined thereof/in force.

(Rs. in Lakhs)

Sl. No.	Name of the ULB	Allocation of an amount of Rs. 143.00 Crs (Phase – I) agreed by Govt	Allocation of an amount of Rs. 89.00 Crs (Phase – II) agreed by Govt	Total
I	**Municipal Corporations**			
1	Vijayawada Municipal Corporation	98.00	40.00	138.00
2	Guntur Municipal Corporation	30.00	10.00	40.00
3	Kurnool Municipal Corporation	5.00	10.00	15.00
	Corporations Total	**133.00**	**60.00**	**193.00**
II	**Municipalities**			
4	Machilipatnam	2.00	7.00	9.00
5	Gudivada	0.00	1.00	1.00

6	Peadana	0.00	0.50	0.50
7	Vuuuyur	0.00	0.25	0.25
8	Nuzivid	0.00	0.25	0.25
9	Tiruvuru	0.00	0.50	0.50
10	Nandigama	0.00	0.25	0.25
11	Jaggaiahpet	0.00	3.00	3.00
12	Tadepalli	5.00	13.25	18.25
13	Managalagiri	0.00	2.00	2.00
14	Repalle	0.00	1.00	1.00
15	Atmakur (Kurnool Dist)	**2.00**	**0.00**	**2.00**
16	Nanadikottukur	**1.00**	**0.00**	**1.00**
	Total	**10.00**	**29.00**	**39.00**
	Grand Total	**143.00**	**89.00**	**232.00**

3 . The Director of Municipal Administration, A.P., Hyderabad and the Commissioners of respective Corporations and Municipalities shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R. KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Municipal Administration,A.P., Hyderabad
Copy to:
The Municipal Commissioners of Corporations / Municipalities concerned through DMA,AP.,Hyd
The Accountant General, A.P., Hyderabad.
The P.S. to Prl. Secretary to CM
The O.S.D. to M(MA&UD)
The P.S. to Prl.Secretary (MA&UD)
Sf/Sc.

//FORWARDED BY ORDER//

SECTION OFFICER

ANNEXURE TO G.O.MS.NO.113, MA&UD DEPT. DATED 05-05-2016

Sl. No.	Name of the ULB	Allocation of an amount of Rs. 143.00 Crs (Phase – I)	Allocation of an amount of Rs. 89.00 Crs (Phase – II)	Total
I	**Municipal Corporations**			
1	Vijayawada Municipal Corporation	98.00	40.00	138.00
2	Guntur Municipal Corporation	30.00	10.00	40.00
3	Kurnool Municipal Corporation	5.00	10.00	15.00
	Corporations Total	**133.00**	**60.00**	**193.00**
II	**Municipalities**			
4	Machilipatnam	2.00	7.00	9.00
5	Gudivada	0.00	1.00	1.00
6	Peadana	0.00	0.50	0.50
7	Vuuuyur	0.00	0.25	0.25
8	Nuzivid	0.00	0.25	0.25
9	Tiruvuru	0.00	0.50	0.50
10	Nandigama	0.00	0.25	0.25
11	Jaggaiahpet	0.00	3.00	3.00
12	Tadepalli	5.00	13.25	18.25
13	Managalagiri	0.00	2.00	2.00
14	Repalle	0.00	1.00	1.00
15	Atmakur (Kurnool Dist)	**2.00**	**0.00**	**2.00**
16	Nanadikottukur	**1.00**	**0.00**	**1.00**
	Total	**10.00**	**29.00**	**39.00**
	Grand Total	**143.00**	**89.00**	**232.00**

ANNEXURE - I

GUNTUR MUNICIPAL CORPORATION

S. No	Component	Name of the Road	Name of the Work	Est Amount
			RING ROAD	
1	Drain	Ring Road	Construction of C.C Outfall Drain Ring Road south side from DN Murthy Bungalow Road to Opp. Sidhardha Nagar in Div.No.35	49 50 000.00
2	Drain	Ring Road	Construction of C.C Outfall Drain Ring Road south side from Glucose Factory Road to Swamy Theatre in Div.No.31	49 40 000.00
3	Drain	Ring Road	Construction of C.C Outfall Drain Ring Road south side from Swamy Theatre to Jute Mill in Div.No.31	46 20 000.00
4	Drain	Ring Road	Construction of C.C Outfall Drain Ring Road south side from YSR Statue to near Glucose Factory Road in Div.No.32	49 60 000.00

GUNTUR MUNICIPAL CORPORATION

5	Drain	Ring Road	Construction of C.C Outfall Drain Ring Road south side from Indira Gandhi Statue to Chebrolu Hanumaiah Statue (both sides) in Div.No.35	49 40 000.00
6	Drain	Ring Road	Construction of C.C Drains at Koritapadu Ring Road (south side) from Neelam Sanjeeva Reddy Statue to upto Chandramouli Nagar 5th Line under GMC in AE-1 Section	31 50 000.00
7	Drain	Ring Road	Construction of C.C Drains at Koritapadu Ring Road (north side) from Neelam Sanjeeva Reddy Statue to upto Praveen Super Speciality Dental Hospital (Opp. Chandramouli Nagar 5th line) under GMC in AE-1 Section	30 70 000.00
			Total Rs	**3 06 30 000.00**
1	Interlocking Pavements	Ring Road	Providing Interlocking Tiles Pavement south side from Chandramouli Nagar 4th line (NTR Statue Centre) to Subham Kalyanamandapam in Div.No.35 & 36	48 40 000.00
2	Interlocking Pavements	Ring Road	Providing Interlocking Tiles Pavement south side from Subham Kalyanamandapam to near Chebrolu Hanumaiah Centre in Div.No.35	48 30 000.00
3	Interlocking Pavements	Ring Road	Providing Interlocking Tiles Pavement north side from Chebrolu Hanumaiah Centre to Janakiram Complex in Div.No.35	48 50 000.00
4	Interlocking Pavements	Ring Road	Providing Interlocking Tiles Pavement south side from Janakiram Complex to TJPS College and Jute Mill to YSR Statue Centre in Div.No.31	48 30 000.00
5	Interlocking Pavements	Ring Road	Providing Interlocking Tiles Pavement north side from near Vidya Nagar 1st line to Sai Baba Road in Div.No.34	21 60 000.00
6	Interlocking Pavements	Ring Road	Providing Interlocking Tiles Pavement south side from YSR Statue Centre to Sidhardha Nagar Main Road in Div.No.32, 33 & 34	48 50 000.00
7	Interlocking Pavements	Ring Road	Providing Interlocking Tiles Pavement on southern side of Koritapadu Ring Road from Neelam Sanjeeva Reddy Statue to Chandramouli Nagar 5th line in AE-1 Section	13 50 000.00
8	Interlocking Pavements	Ring Road	Providing Interlocking Tiles Pavement on northern side of Koritapadu Ring Road from Neelam Sanjeeva Reddy Statue to Praveen Super Speciality Hospital Opp.Chandramouli Nagar 5th line in AE-1 Section	14 50 000.00
			Total Rs	**2 91 60 000.00**
1	Road	Ring Road	Providing Hot Mix BT Road to Ring Road South side from Chebrolu Hanumaiah Statue Centre to Old RTO Office Road in Div. No.32	49 90 000.00
2	Road	Ring Road	Providing Hot Mix BT Road to Ring Road south side from Old RTO Office Road upto Near Chandramouleswara Agraharam in Div.No.31	49 90 000.00

GUNTUR MUNICIPAL CORPORATION

3	Road	Ring Road	Providing Hot Mix BT Road to Ring Road North side form Kundula Road upto Near Hari Towers Road in Div. No.31	49 80 000.00
4	Road	Ring Road	Providing Hot Mix BT Road to Ring Road North and South Both sides from Near Hari Towers Road to TJPS College in Div. No.31	15 00 000.00
7	Road	Ring Road	Providing Hot Mix BT Road to Ring Road North side from Indira Gandhi Statue Centre to 2nd Line of Navabharathi Nagar in Div. No. 34	47 00 000.00
8	Road	Ring Road	Providing Hot Mix BT Road to Ring Road South side from Indira Gandhi Statue Centre to Near Brundavan Gardens 4th Line in Div.No.35	45 00 000.00
9	Road	Ring Road	Providing Hot Mix BT Road to Ring Road South side from Brundavan Gardens 4th Line to JNR Road in Div.No.35	45 50 000.00
10	Road	Ring Road	Providing Hot Mix BT Road to Ring Road from Indira Gandhi Statue Centre upto Chebrolu Hanumaiah Statue Centre both sides in Div.No.35	35 50 000.00
11	Road	Ring Road	Providing Hot Mit BT Road to Ring Road North side From Chebrolu Hanumaiah Statue Centre to Kundula Road in Div. No.35	49 90 000.00
12	Road	Ring Road	Providing Hot Mix BT Road to Brundavan Gardens Main Road from Chebrolu Hanumaiah Statue Centre to Near Gardens 7th Line in Div.No.35	46 50 000.00
13	Road	Ring Road	Providing Hot Mix BT Road to Brundavan Gardens Main Road from Near 7th Line of Gardens Centre in Div. No.35	46 00 000.00
14	Road	Ring Road	Providing Hot Mix BT Road to Lakshmipuram Main Road North side from Gardens Centre upto Chandramouli Nagar 1st Line in Div. No.36	38 50 000.00
15	Road	Ring Road	Providing Hot Mix BT Road to Lakshmipuram Main Road South side from Gardens Centre upto Chandramouli Nagar 1st Line in Div. No.36	38 00 000.00
16	Road	Ring Road	Providing BT Hot Mix Road from Lakshmipuram Main Road Reliance Market to Bakers fun in AE-1 Section in Div. No.37 to 40	49 90 000.00
17	Road	Ring Road	Providing BT Hot Mix Road from Lodge Centre to Reliance Market (In Lakshmipuram Main Road) in AE-1 Section in Div.No.37 to 40	49 99 000.00
18	Road	Ring Road	Widening with Hot Mix BT Road to Ring Road south side from Siddhardha Gardens to Indira Gandhi Statue Centre in Div. No. 35	47 50 000.00
19	Road	Ring Road	Widening with Hot Mix B.T Road to Ring Road north side from Saibaba Road (NTR Statue Junction) to Vidya Nagar 4th line in Div.No.34	47 10 000.00

GUNTUR MUNICIPAL CORPORATION

20	Road	Ring Road	Widening with Hot Mix B.T Road to Ring Road north side from Vidya Nagar 4th line near Indira Gandhi Statue Centre in Div.No.34	47 40 000.00
21	Road	Ring Road	Widening with Hot Mix B.T Road to Ring Road south side from YSR Statue Centre to near Swamy Theatre in Div.No.31 & 32	47 30 000.00
22	Road	Ring Road	Providing Hot Mix BT Road to Ring Road North side from 2nd Line of Navabharath Nagar to Near Donbosco School in Div. No.34	45 00 000.00
23	Road	Ring Road	Providing Hot Mix BT Road to Ring Road North and South both sides Donbosco School to NTR Statue Junction (Sai Baba Road) in Div. No.34	19 50 000.00
24	Road	Ring Road	Providing BT Hot Mix Road from Neelam Sanjeeva Reddy Statue to Upto Chandramouli Nagar 5th Line in AE-1 Section	49 99 000.00
25	Road	Ring Road	Providing BT Hot Mix Road from Naidupet 5th Line to Neelam Sanjeeva Reddy Statue in Ring Road in AE-1 Section	24 80 000.00
26	Road	Ring Road	Providing BT Hot Mix Road from Lakshmipuram Main Road Naidupet 5th Line in Ring Road in AE-1 Section	40 50 000.00
27	Road	Ring Road	Widening with Hot Mix BT Road to Ring Road North side from Indira Gandhi Statue Centre to Near YSR Statue Centre in Div. No.35	47 30 000.00
28	Road	Ring Road	Widening with Hot Mix BT Road to Ring Road North side from YSR Statue Centre to Near Janakiram Complex in Div. No. 35 & 31	47 20 000.00
29	Road	Ring Road	Widening with Hot Mix B.T Road to Ring Road north side from Jankiram Complex to TJPS College in Div.No.31	29 50 000.00
30	Road	Ring Road	Widening with Hot Mix B.T Road to Ring Road south side from Indira Gandhi Statue Centre to YSR Statue in Div.No.35	46 90 000.00
31	Road	Ring Road	Widening with Hot Mix B.T Road to Ring Road south side from Swamy Theatre to Jute Mill in Div.No.31	30 00 000.00
32	Road	Ring Road	Widening with Hot Mix BT Road to Ring Road south side from 4th Line of Chandramouli Nagar (NTR Statue Centre) to Siddardha Nagar in Div. No.35	47 00 000.00
33	Road	Ring Road	Providing Widening with B.T Hot Mix Road to North side of Koritapadu Ring Road from Neelam Sanjeeva Reddy Statue to upto Praveen Super Speciality Hospital Opp. Chandramouli Nagar 5th line in AE-1 Section	35 60 000.00
34	Road	Ring Road	Providing Widening with B.T Hot Mix Road to South side of Koritapadu Ring Road from Neelam Sanjeeva Reddy Statue to upto Chandramouli Nagar 5th line in AE-1 Section	25 00 000.00
			Total Rs	**13,33,98,000.00**

GUNTUR MUNICIPAL CORPORATION

			JKC COLLEGE ROAD	
1	Divider	JKC College	PROVIDING CENTRAL DIVIDERS TO JKC COLLEGE ROAD FROM RING ROAD UPTO NORTH TARAKA RAMA NAGAR ROAD IN DIV. NO.34	31 00 000.00
2	Divider	JKC College	PROVIDING CENTRAL DIVIDER TO ADAVI TAKKELLAPADU MAIN ROAD FROM TARAKA RAMA NAGAR ROAD TO NORTH OUTER RING ROAD IN DIV. NO.56	40 00 000.00
			Total Rs	**71 00 000.00**
1	Drain	JKC College	CONSTRUCTION OF CC DRAINS TO ADAVI TAKKELLAPADU MAIN ROAD BOTH SIDES FROM JKC COLLEGE ROAD UPTO NORTH SEETHAIAH DONKA CROSS CULVERT IN DIV. NO.56	49 90 000.00
2	Drain	JKC College	CONSTRUCTION OF CC DRAIN TO ADAVI TAKKELLAPADU MAIN ROAD WEST SIDE FROM OUTER RING ROAD UPTO SOUTH SEETHAIAH DONKA IN DIV. NO.56	30 00 000.00
3	Drain	JKC College	CONSTRUCTION OF CC DRAIN TO ADAVI TAKKELLAPADU MAIN ROAD EAST SIDE FROM OUTER RING ROAD UPTO SOUTH SEETHAIAH DONKA IN DIV. NO.56	27 60 000.00
			Total Rs	**1 07 50 000.00**
1	Electrical	JKC College	PROVIDING CENTRAL LIGHTING TO J.K.C. COLLEGE ROAD FROM RING ROAD UPTO NORTH TARAKA RAMA NAGAR ROAD IN DIV. NO.34	49 38 000.00
			Total Rs	**49 38 000.00**
1	Footpath	JKC College	PROVIDING FOOT PATHS AT JKC COLLEGE ROAD BOTH SIDES FROM RING ROAD UPTO NORTH NEAR VIJAYAPURI COLONY 1ST LINE IN DIV. NO.34	49 20 000.00
2	Footpath	JKC College	PROVIDING FOOT PATHS AT ADAVI TAKKELLAPADU MAIN ROAD BOTH SIDES FROM NEAR VIJAYAPURI COLONY 1ST LINE TO NEAR JOURNALIST COLONY IN DIV. NO.56	48 30 000.00
3	Footpath	JKC College	PROVIDING FOOTPATHS AT ADAVI TAKKELLAPADU MAIN ROAD BOTH SIDES FROM NEAR JOURNALIST COLONY TO OUTER RING ROAD IN DIV. NO.56	43 00 000.00
			Total Rs	**1 40 50 000.00**
1	Road	JKC College	WIDENING AND IMPROVEMENTS TO HOT MIX B.T. ROAD AT J.K.C. COLLEGE ROAD FROM RING ROAD NORTH TARAKA RAMA NAGAR ROAD (WEST SIDE) IN DIV. NO.34	49 90 000.00
2	Road	JKC College	WIDENING AND IMPROVEMENTS TO HOT MIX B.T. ROAD AT JKC COLLEGE ROAD FROM RING ROAD UPTO NORTH TARAKA RAMA NAGAR ROAD (EAST SIDE) IN DIV. NO.34	49 85 000.00

GUNTUR MUNICIPAL CORPORATION

3	Road	JKC College	WIDENING AND IMPROVEMENTS WITH HOT MIX B.T. ROAD TO ADAVI TAKKELLAPADU MAIN ROAD BOTH SIDES FROM TARAKA RAMA NAGAR ROAD UPTO NORTH (CHAINAGE FROM 0.00 TO 220.00 MTS) REACH-I IN DIV. NO.56	49 90 000.00
4	Road	JKC College	WIDENING AND IMPROVEMENTS WITH HOT MIX B.T. ROAD TO ADAVI TAKKELLAPADU MAIN ROAD BOTH SIDES FROM TARAKA RAMA NAGAR ROAD UPTO NORTH (CHAINAGE FROM 220.00 MTS TO 440.00 MTS) REACH-II IN DIV. NO.56	49 36 000.00
5	Road	JKC College	WIDENING AND IMPROVEMENTS WITH HOT MIX B.T. ROAD TO ADAVI TAKKELLAPADU MAIN ROAD BOTH SIDES FROM (CHAINAGE FROM 440.00 MTS TO 660.00 MTS) REACH-III IN DIV. NO.56	49 90 000.00
6	Road	JKC College	WIDENING AND IMPROVEMENTS WITH HOT MIX B.T. ROAD TO ADAVI TAKKELLAPADU MAIN ROAD BOTH SIDES FROM (CHAINAGE FROM 660.00 MTS TO 880.00 MTS) REACH-IV IN DIV. NO.56	49 87 000.00
7	Road	JKC College	WIDENING AND IMPROVEMENTS WITH HOT MIX B.T. ROAD TO ADAVI TAKKELLAPADU MAIN ROAD BOTH SIDES FROM (CHAINAGE 880.00 MTS. TO 1100.00 MTS.) REACH-V IN DIV. NO.56	49 00 000.00
8	Road	JKC College	WIDENING AND IMPROVEMENTS WITH HOT MIX B.T. ROAD TO ADAVI TAKKELLAPADU MAIN ROAD BOTH SIDES FROM (CHAINAGE 1100.00 MTS. TO 1270.00 MTS.) REACH-VI IN DIV. NO.56	39 00 000.00
			Total Rs	**3 86 78 000.00**
			NANDIVELUGU ROAD	
1	Drain	Nandivelugu Road	Construction of C.C Outfall Drain to Nandivelugu Road Southern side from Andhra Bank Road to Park Road.	49 00 000.00
2	Drain	Nandivelugu Road	Construction of C.C Outfall Drain to Nandivelugu Road Southern side from Park Road to Christianpet SBH ATM.	49 00 000.00
3	Drain	Nandivelugu Road	Construction of C.C Outfall Drain to Nandivelugu Road Southern side from NTR Statue to HP Gas Godown33 .	49 80 000.00
4	Drain	Nandivelugu Road	Construction of C.C Outfall Drain to Nandivelugu Road Southern side from HP Gas Godown to Andhra Bank Road.	49 50 000.00
5	Drain	Nandivelugu Road	Construction of C.C Outfall Drain to Nandivelugu Road Northern side from NTR Statue to Jenda Chettu Road.	42 00 000.00
6	Drain	Nandivelugu Road	Construction of C.C Outfall Drain to Nandivelugu Road Northern side from Jakeer Hussian Nagar 4th Lane to Mosque.	20 50 000.00

GUNTUR MUNICIPAL CORPORATION

7	Drain	Nandivelugu Road	Construction of C.C Outfall Drain to Vijayawada Road western side from Rajagopala Nagar donka Road to Basavatarakarama Nagar Road Mourya Hotel in Div.No.1	24 00 000.00
8	Drain	Nandivelugu Road	Providing Foot Path on Drain Top Western Side of RTC Bus Stand Road from Old Club Road to NTR Circle in Div. No.09	29 50 000.00
			Total Rs	**3 13 30 000.00**
			Grand Total	**30,00,34,000.00**

ANNEXURE - I

KURNOOL MUNICIPAL CORPORATION

						Estimate cost Rs.in lakhs
Sl. no	**Sector**	**Description of Item/ work**	**Total quantity**	**Unit**	**Rate per unit in lakhs**	**Total amount**
I	**Shelter**	**Establishment of "Pushkar Nagar / Yaatri Nivas (Temporary)" with amenities of Drinking Water, Toilets, Lighting and Parking Facilities including Spritual and Cultural Activities.**	6	1 No	20.00	**120.000**
1		Nandikotkur Road				
2		Gooty Road				
3		Sunkesula - Old Hyderabad Road				
4		Bellary Road				
5		Near New Bus stand				
6		@ Railway station				
II	**High mast Lights**	**Providing 20mt long High Mast with 6 x 240 watts LED flood lights at various Junctions in Kurnool City**	20.00	1 No	9.00	**180.00**
1		Mother Theressa Circle				
2		Income tax Office circle				
3		SBI main branch circle				
4		Dharmapeta Circle				
5		Maddur nagar Circle				
6		Mourya - Inn				
7		Telugu Thalli Circle, near Konda Reddy Buruju				
8		Sree Rama Talkies circle				
9		Sundaraiah circle				
10		Poola Bazar Circle				
11		Gooty Road petrol bunk circle				
12		Krishna Nagar circle				
13		Ulchala Road "Y" Junction				
14		Jammi Tree junction,, old town				
15		Ambedkar circle, Old bus stand				

16		Nandyal Checkpost circle				
17		Opp.Kendirya Vidyalayam, Nandyal Road				
18		Sunkesula road "Y" junction				
19		Indiramma Katta, Old Kallur				
20		Chennama circle				
III		**Construction of Green Toilets at Various Places in Kurnool City**				
1		Mother Theressa Junction				
2		Old bus stand				
3		Railway station junction				
4	**Green Toilets**	Ashok nagar	11	1 No	18.15	**200.00**
5		V.R.Colony				
6		Rajvihar Circle				
7		NTR Circle				
8		Chennama circle				
9		ITC circle				
10		Sundaraiah circle				
11		Gooty Petrol bunk				
					Total	**500.00 Lakhs**

ANNEXURE - I

MACHILIPATNAM MUNICIPALITY

PHASE I PRIORITY PROPOSED WORKS - 2.00 CRORES

S No	Name of the Work	Est Amount (Rs. In Lakhs)	Total (Rs. In Lakhs)
I	**WATER SUPPLY**		**45.70**
	Temporary Syntex Water Tanks, Shower baths with bore, water supply maintanance materials	45.70	
II	**SANITATION**		**62.30**
	Sanitation Arrangements in town	62.30	
III	**ROADS**		**35.00**
	Laying of CC road at Rasalingeswara Swamy Temple road from temple to new byepass bridge in 28th ward	35.00	
IV	**CENTRAL DIVIDER/ BEAUTIFICATION**		**57.00**
1	Providing of divider and Greenary to Ravindranath Tagore road from Bus Stand centre to Zilla Court Center.	42.00	
2	Improvements to Island at Koneru center	15.00	
	Grand Total		**200.00**

ANNEXURE - I

TADEPALLI MUNICIPALITY		
Detailed Project Report on Providing Basic Amenities to Pushkara Piligrims for krishna Pushkaralu 2016 in Tadepalli Municipality		
GENERAL ABSTRACT		
S. No	**DESCRIPTION OF WORK**	**Amount in Lakhs**
A	**SANITATION**	
1	Hiring of vehicles and procurement of disinfection and Convince articles along the right side bund of Krishna river during the Krishna Pushkaralu period in Tadepalli Municipal limits	90.00
2	Providing **Watch & Ward Arrangements** in three shifts by engaging private workers during the Krishna Pushkaralu period of 15 days along the Pushkara ghats on Sitanagaram area and other locations with in the Tadepalli Municipal limits	80.00
3	Providing **Women Pilgrims Dress Changing Rooms** along the ghats in Sitanagaram and as well as along with right side bund of Krishna River with in Tadepalli Municipal limits	50.00
4	Providing **Temporary Toilets** for the pilgrims along the pushakara ghats in Sitanagaram area and right side of Krishna river in Tadepalli Municipal limits (96 Nos Toilet Blocks X 27940/- each)	50.00
		270.00
B	**WATER SUPPLY**	
5	Providing **Water Supply Facilities to Pilgrims during Krishna Pushkaralu Period** along with right side of Krishna river including making arrangements for shower baths , public taps and drinking water facilities etc	30.00
		30.00
C	**LIGHTING**	
6	Providing **Lighting Arrangements** along with right side of Krishna river bund area & pushakara ghats area with in the Tadepalli Municipal limits	20.00
		20.00
D	**SEWERAGE TREATEMENT PLANTS**	
7	Costruction of **STP-I** at Mahanadu Colony at Raod no:19	90.00
8	Costruction of **STP-II** at Mahanadu Colony at Road no:07	90.00
		180.00
	Grand Total in Lakhs	**500.00**
	Rs in Crores	**5.00**

ANNEXURE – I

ATMAKUR NAGARA PANCHAYAT - KURNOOL DISTRICT		
Details Of Proposed Works With Estimate Cost For Krishna Pushkaralu- 2016 in Atmakur Nagara Panchayat		
S NO	**DISCRIPTION OF WORK**	**AMOUNT (in Lakhs)**
	WATER SUPPLY	
1	Extension of Pipeline From SPG Palem OHSR Tank to Neelithotla Veedi	10.00

2	Extension of Pipeline From VadlaRamapuram Rasta To Gandhi Junction	10.00
3	Extension of Pipeline From Gandhi Junction To Old Bustand Tank	10.00
4	Extension of Pipeline From KG Road to Counciller Nabi House and Urdu School to KG Road line	10.00
5	Extension of Pipeline From Daimond Function Hall to A Seetha Ramaiah House	10.00
	TOTAL	**50.00**
	LAYING OF CC ROADS	
1	Providing CC Road in KG Road to Modin House in NDL Turning	9.00
2	Providing CC Road in Mechanic Hussain Sa House to karivena Basheer House	10.00
3	Providing CC Road in B Bashu House to Jubare House	10.00
4	Providing CC Road in Jubare House toPatan Khan House	8.00
	TOTAL	**37.00**
	LAYING OF CC DRAINS	
1	Providing CC Drain in Mechanic Hussain Sa House to karivena Basheer House	10.00
2	Providing CC Drain in B Bashu House to Jubare House	10.00
3	Providing CC Drain in Jubare House toPatan Khan House	7.00
4	Providing CC Drain in KG Road to Modin House in NDL Turning	9.00
	TOTAL	**36.00**
	STREET LIGHTING	
1	Providing LED Street Lighting in Near VenKateswara Swamy Temple to KottaPalle Road in Atmakur Nagara Panchayat	10.00
2	Providing LED Street Lighting Siddapalle House Vetarnary Hospital in Atmakur Nagara Panchayat	10.00
3	Providing LED Street Lighting in ChaKram Hotel To Venkatewara Swamy Temple in KG Road in Atmakur Nagara Panchayat	10.00
4	Providing LED Street Lighting in Venkatewara Swamy Temple in Goud Center in Atmakur Nagara Panchayat	10.00

5	Providing LED Street Lighting in Goud Center To NanDyal Turning in KG Road in Atmakur Nagara Panchayat	10.00
	TOTAL	**50.00**
	OTHER ARRANGEMENTS	
1	Construction Of Shelter With Water supply Lighting and Latrine Bathroom in Atmakur Nagara Panchayat	10.00
2	Providing Pushkaramula welcome boards in Atmakur Nagara Panchayat	5.00
3	Procurement Of Fogging Machine in Atmakur Nagara Panchayat	2.00
4	Public Health Contingency	10.00
	TOTAL	**27.00**
	GRAND TOTAL	**200.00**

ANNEXURE – I

Nandikottukur - KURNOOL DISTRICT		
Details Of Proposed Works With Estimate Cost For Krishna Pushkaralu- 2016		
S.No	**Description of item**	**Estimated Value**
	ROADS	
1	Providing BT Renewal coat from YSR Circle to Alluru road junction at BRR nagar(Link road to Malyala Pushkara ghat road) in Nandikotkur Municipality	25.00 Lakhs
	WATER SUPPLY	
	Drilling of Borewell and erction of suitable capacity of pumpsets including construction of Spot Delivery tank in Alluru Road in Nandikotkur Municipality	5.00 Lakhs
	Laying of Distribution pipeline from Kurnool road to Surya nagar in Nandikotkur Municipality	10.00 Lakhs
	STREET LIGHTING	
1	Providing street lighting and extension of power lines at Pagidyala Road in Nandiotkur Municipality.	10.00 Lakhs
2	Providing street lighting and extension of power lines at Alluru Road in Nandiotkur Municipality.	10.00 Lakhs
3	Providing street lighting and extension of power lines at BRR Nagar in Nandiotkur Municipality.	10.00 Lakhs
4	Providing street lighting along KG road where ever necessary in Nandiotkur Municipality.	8.00 Lakhs
	TREE PLANTATION	
1	Providing Tree Plantation with tree guards on both sides of the Alluru road and from ABM Palem Junction towards Alluru road in Nandiotkur Municipality.	10.00 Lakhs
2	Providing Tree Plantation with tree guards and Greenary development on both sides of the Pagidyala road in Nandiotkur Municipality.	10.00 Lakhs

	SANITATION	
1	Providing temporary toilets at Bramhamgari Mattam and Alluru road junction in Nandikotkur Municipality.	2.00 Lakhs
	Total Amount :	**100.00 Lakhs**

ANNEXURE – II

VIJAYAWADA MUNICIPAL CORPORATION
LIST OF WORKS FOR Rs.40.00 Crores

Sl. No.	Name of the work	Estimate Amount (Rs. in Crs)
	PHASE-I (Works to be taken up immediately for Pushkarams)	
1	Providing Footpaths to both sides of G.S. Raju road, Sambamurthy road and Andhra Ratna road	5.00
2	Improvement of Accommodation Facilities in Kalyana mandapams, Community halls, schools, etc., in Circle-1, 2 & 3 areas.	1.00
3	**Parks development, city greenery & beautification – Rs.8.00 Crs.**	
	a) Development of existing Parks in the VMC area.	5.00
	b) Providing greenery in vacant lands in VMC area.	1.00
	c) Beautification of Central dividers and Islands in VMC area.	2.00
4	Providing direction sign boards and CC divider blocks in Circle-1, 2 & 3 areas.	2.00
5	Development of parking places in Circle-1, 2 & 3 areas.	2.00
6	Renovation of UHCs (Urban Health Centers) in Circle-1, 2 & 3 areas.	1.00
7	Providing facilities for development of 20 Pushkar Nagars in Circle-1, 2 & 3 areas.	4.00
8	Providing CC TV and Cameras at required places in VMC area.	2.00
9	Providing Toilets for pilgrims during Krishna Pushkarams	10.00
10	Dress changing facilities for pilgrims during Krishna Pushkarams	2.00
11	Temporary water supply for pilgrims during Krishna Pushkarams	3.00
	Sub Total	**40.00**

ANNEXURE – II

GUNTUR MUNICIPAL CORPORATION
LIST OF WORKS WITH ESTIMATES

S. No	Component	Name of the Road	Name of the Work	Est Amount
			AMARAVATHI ROAD	
1	Drain	Amaravathi Road	CONSTRUCTION OF OUTFALL DRAIN FROM CHILLIES DAHABA (UDA ROAD) TO TOWARDS NORTH UPT OYERA SAIDULU HOUSE IN GORANTLA IN AE-1 SECTION	46 60 000.00
2	Drain	Amaravathi Road	CONSTRUCTION OF OUTFALL DRAIN FROM O YEAR SAIDULU HOUSE TO GORLA VARI DONKA IN GORANTLA IN AE-1 SECTION	46 70 000.00
3	Drain	Amaravathi Road	Construction of Outfall Drain from Hindu College to upto Telecom Nagar Main Road in AE-1 Section (Reach-II East side)	47 80 000.00
4	Drain	Amaravathi Road	Construction of Outfall Drain from Telecom Nagar upto Gorantla Main Road in AE-1 Section (Reach-III East side)	49 00 000.00

5	Drain	Amaravathi Road	Construction of Outfall Drain from Lodge Center to Hosanna Mandiram in Amaravathi Road in AE-1 Section (Reach-I West side)	49 85 000.00
6	Drain	Amaravathi Road	Construction of Oufall Drain from Lodge Center to Hindu College in Amaravathi Road in AE-1 Section (Reach-I East side)	49 00 000.00
			Total Rs	**2 88 95 000.00**
1	Road	Amaravathi Road	Providing Hot Mix B.T Road and Thermo Plastic Painting from Amaravathi Road To Nazz Center In front of Women's College Road Div No.11.	47 00 000.00
2	Road	Amaravathi Road	Providing Interlocking Tiles Pavement south side from Sidhardha Nagar Main Road to near Vidya Nagar 1st line in Div.No.34	48 60 000.00
			Total Rs	**95 60 000.00**
1	Water Supply	Amaravathi Road	Providing 200mm dia HDPE Pipe Line from Bharathpet 8th Line to upto West Harizanawada YSR Statue in Gorantla under GMC in AE-1 Section (Reach-I)	41 00 000.00
2	Water Supply	Amaravathi Road	Providing 200mm dia HDPE Pipe Line from Bharathpet 8th Line to upto West Harizanawada YSR Statue in Gorantla under GMC in AE-1 Section (Reach-II)	37 00 000.00
			Total Rs	**78 00 000.00**
			PALAKALURU ROAD	
1	Divider	Palakaluru	Providing Central Divier to Palakaluru Main Road from Gujjanagundla Center upto West Kalyani Naar Road (Old Town imits) in Div. No.33	39 50 000.00
			Total Rs	**39 50 000.00**
1	Drain	Palakaluru	CONSTRUCTION OF CC DRAIN TO PALAKALURU MAIN ROAD NORTH SIDE FROM SVN COLONY MAIN ROAD TO WEST KRISHNA BABU NAGAR MAIN ROAD IN DIV. NO.33	49 90 000.00
2	Drain	Palakaluru	CONSTRUCTION OF CC DRAIN TO PALAKALURU MAIN ROAD SOUTH SIDE FROM GUJJANAGUNDLA CENTER UPTO WEST NEAR SAI BABA NAGAR 5TH LINE IN DIV. NO.33	49 90 000.00
3	Drain	Palakaluru	Widening and improvements with Hot Mix B.T Road to Palakaluru Road both sides from Sai Krishna Nagar Main Road upto Saibaba Nagar 2nd Line in Div.No.33	48 00 000.00
			Total Rs	**1 47 80 000.00**
1	Road	Palakaluru	Providing Road Mark Paintings and Studs to Palakaluru Road, DN Murthy Bungalow Road, Brundavan Gardesn Road, Lakshmipuram Road, Ring Road from NTR Statue Junction to TJPS College and Kundula Road in AE-2 Section	37 00 000.00

2	Road	Palakaluru	Widening and Improvements with Hot Mix BT Road to Palakaluru Road both sides from Kalyani Nagar Main Road to Old Town Limits in Div. No.33	23 00 000.00
3	Road	Palakaluru	Widening and Improvements with Hot Mix BT Road to Palakaluru Road both sides from Saibaba Nagar 5th Line to Kalyani Nagar Main Road in Div. No.33	48 00 000.00
4	Road	Palakaluru	Widening and Improvements with Hot Mix BT Road to Palakaluru Road both sides from Saibaba Nagar 2nd Line to Saibaba Nagar 5th Line in Div. No.33	48 00 000.00
5	Road	Palakaluru	Widening and Improvements with Hot Mix BT Road to Palakaluru Road both sides from Hindu Burial Ground upto West Sai Krishna Nagar Main Road in Div. No.33	49 00 000.00
6	Road	Palakaluru	Widening and Improvements with Hot Mix BT Road to Palakaluru Road both sides from Jendachettu upto West Hindu Burial Ground in Div. No.33	49 00 000.00
7	Road	Palakaluru	Widening and Improvements with Hot Mix BT Road to Palakaluru Road both sides from near Gujjanagundla 3rd line upto West near Jendachettu in Div. No.33	49 00 000.00
8	Road	Palakaluru	Widening and Improvements with Hot Mix BT Road to Palakaluru Road both sides from Gujjanagundla centre upto West near Gujjanagundla 3rd line Div. No.33	49 00 000.00
			Total Rs	**3 52 00 000.00**
			Grand Total	**10,01,85,000.00**

ANNEXURE-II

KURNOOL MUNICIPAL CORPORATION

						Estimate cost Rs.in lakhs
Sl. no	**Sector**	**Description of Item/ work**	**Total quantity**	**Unit**	**Rate per unit in lakhs**	**Total amount**
I	**Green Toilets**	**Construction of Green Toilets at Various Places in Kurnool City**	4	1 No	18.15	**70.00**
1		Government General Hospital Road				
2		Rajvihar circle (behind old RTC Depo)				
3		C-camp Rythu bazar				
4		New RTC Bus stand				
II	**Road**	Road Widening along with Greenary from Five Road Junction to Railway Station	400.00	1 Rmt	0.50	**200.00**
III		Road Widening along with Greenary from Nandyal Check Post to C-Camp Center	1500.00	1 Rmt	0.20	**300.00**

IV		Road Widening along with Greenary from Visweswaraiah Juction to Birla Gate	800.00	1 Rmt	0.25	**200.00**
V		Development of Road from Railway Bridge near BSNL Office to Old Hyderabad Raod (Sunkesula Road)	1000	1 Rmt	0.23	**230.00**
					Total	**1000.00 Lakhs**

ANNEXURE - II
MACHILIPATNAM MUNICIPALITY

S No	Name of the Work	Est Amount (Rs. In Lakhs)	Total (Rs. In Lakhs)
I	**CENTRAL LIGHTING**		
1	Providing Center lighting to Port Road from Kotavari Thulla centre to Railway station junction	41.00	
2	Providing Central Lighting to wild forest road from Z.P center to Mother Terrisa junction	40.00	**160.70**
3	Improvements of lighting at various places in the town such as center lighting , high mast lighting , providing cables , providing temporary lighting to canal side and various temples	79.70	
II	**CENTRAL DIVIDER/ BEAUTIFICATION**		
1	Providing devider and Greenary to Ravindranath Tagore road from Zilla Court Center Lakshmi Talkies Center.	36.00	
2	Providing devider and Greenary to Ravindranath Tagore road from Lakshmi Talkies Center to Hyny School.	48.00	**148.00**
3	Providing devider and Greenary to Ravindranath Tagore road from Hyny School To ZP Office Gate.	30.00	
4	Providing grills and greenary to Azad Road Devider from Koneru centre to Nagapotha rao center	34.00	
III	**FOOT PATH / BEAUTIFICATION**		
1	Providing Foot Path from Bus stand Center to Nagapotha rao center	202.72	
2	Providing Avenue Tree plantation at various palces in town	18.86	
IV	**SANITATION**		**291.3**
	Public toilets arrangements	34.72	
V	**CONVENTION CENTERS**		
	Providing temperory sheds and Parking arrangments	35.00	
VI	**Beautification and Junction improvement**		
	Providing improvements to Islands at various places such as three pillers center , housing board center, Lakshmi Talkies , Parasupat , gandhi statue, Kothibomma center and Chilakalapudi	50	100.00

	Providing marginal paint with thermo plastic paint in main roads	15	
	Providing Sign Boards	20.00	
	Supply delivery and fixing of road studs and median markers	5.00	
	Total		**700.00**

ANNEXURE - II		
GUDIVADA MUNICIPALITY		
ABSTRACT OF WORKS PROPOSED UNDER KRISHNA PUSHKAR AUG-2016		
Sl. No	**Description of work**	**Estimate Amount (Rs.in Lakhs)**
1	**Water Supply**	
	Providing water Supply arrangements in Krishana Pushkarams - 2016 at Gudivada Municipality	**8.00**
2	**Civil works**	**65.00**
3	**Sanitation**	
	Supply and delivery of Sanitation conservancy materials for Krishna Pushkarams - 2016 in Gudiwada Municipality	**22.00**
4	**Toilets**	
	Providing and Maintenance of portable toilets on hire basis for a working period of 12 days at RTC Bus- stand, Railway Station and where ever necessary in Gudivada Municipality.	5.00
	Grand Total	**100.00**

ANNEXURE - II

PEDANA MUNICIPALITY

Sl. No	Description of Item	Estimate Amount in Lakhs
1.	2.	3
1	Providing Drinking Water Supply arrangements for pilgrims passing through pedana municipality at junctions on the occasion of Krishna River Pushkarams August - 2016	7.50
2	Providing Street lighting arrangements in the town on the occasion of Krishna River Pushkarams August - 2016	11.00
3	Providing Sanitation arrangements at junctions and various places in the town on the occasion of Krishna River Pushkarams August – 2016	15.50
4	Providing temporary toilets for pilgrims passing through pedana municipality at junctions on the occasion of Krishna River Pushkarams August – 2016	7.00

5	Providing town Beautification arrangements on the occasion of Krishna River Pushkarams August - 2016	9.00
T O T A L S		**50.00**

ANNEXURE - II

VUYYURU NAGARA PANCHAYAT

Sl No	Name of the work	Estimate Cost in Lakhs	Total value
I	**SANITATION**		
	Phase - I (Preparation)		
A	Providing temporary urinals at Main road and katuru road	1.00	
B	Providing Temporary toilets from By pass road to RTC bus stand & RTC Bus stand to Garikaparru road in Thotlavalluru road (7 Places, each 10 nos)	4.50	
C	Providng Mobile Toilets from Veeramma talli temple to Bus stand on Main road and Katuru road in Vuyyuru Nagara Panchayat.	9.00	
		14.50	**14.50**
	Phase - II (During Preparation)		
D	Providing Bleaching powder and phenail and lime	2.00	
E	Engaging of Tractors with trailer for conveyance of Garbage to dumping yard	1.50	
		3.50	**3.50**
II	**WATER SUPPLY (Phase-I)**		
A	Providing drinking water points from Veeramma temple to Bus stand	1.00	
B	Providing drinking water points from RTC Bus stand to Garikaparru road	2.00	
C	Providing drinking water points from Main center to Hindu burrial ground in katuru road	1.00	
E	Drilling of bore wells for water supply	3.00	
		7.00	**1.00**
	(Rupees Fifty lakhs only) Total	**Rs**	**25.00**

ANNEXURE - II

NUZVID MUNICIPALITY

Sl. No	Description of Work	Estimated Cost
1	2	3
2	Providing temporary or permanent toilet facilities in various areas	5.00
3	Providing Sanitation facilities to various places	5.00
4	Providing Street lighting arrangements in access roads to Pushkar Ghats of Krishna river	5.00
5	Restoration of Roads	10.00
	Total	**25.00**

ANNEXURE – II		
TIRUVURU NAGARA PANCHYAT		
ABSTRACT OF ACTION PLAN		
S No	**Description of item**	**Amount in Lakhs**
A.	**Infrastructure Facilities in Water Supply, Roads, Beautification of town.**	
1	Water Supply facilities	7.50
2	Providing Temporary toilets & Permanent Toilets in the town	0.95
4	Development of roads such as strengthening, widening , restoration to the existing roads	25.15
5	Improvements of lighting at various places in the town such as center lighting , high mast lighting , providing cables , providing temporary lighting in town	10.40
	Total	**44.00**
B.	**Sanitation Requirements**	
1	Supply and delivery of conservancy item Hiring of vehicles and supply of man power	6.00
	Total	**6.00**
	GRAND TOTAL	**50.00**
		Lakhs

ANNEXURE – II		
NANADIGAMA NAGARA PANCHYAT		
ABSTRACT OF ACTION PLAN		
S No	**Description of item**	**Amount in Lakhs**
A.	**Water Supply**	7.50
B.	**Sanitation**	12.82
C	**Lighting**	4.68
	Total	**25.00**

ANNEXURE - II

Jaggayyapet Municipality			
PHASE – I Priority proposed works			
Priority Order	S.No.	Name of the Work	Estimated Cost in Lakhs
1	1	Water Supply	
		Temparory Syntex water tanker of 2000 Lts capacities in Jaggayyapet	7.00
2	II	Sanitation	
		Sanitation Arrangements for entire town in 15 days of Pushkarams Days	93.00
3	III	Roads	
		Improvement of WBM Roads from Vijayawada Road to Glimachine Road	100.00

		junction along with Mini Bye Pass road	
4	IV	Parks Central dividers/Beautification	
		Providig railing and foortpath arrangements from Vijayawada R&B Road to Anjaneyaswamy temple along ooracheruvu	100.00
		Grand Total	**300.00**

ANNEXURE - II		
TADEPALLI MUNICIPALITY		
S. No	**DESCRIPTION OF WORK**	**Amount in Lakhs**
A	**WELCOME ARCHES**	
1	Providing **Welcome Arches** for Krishna Pushkara pilgrims at 2 locations In Tadepalli Municipality.	12.00
		12.00
B	**ROADS**	
2	Widening of CC Road with CC Pave Blocks in frount of Pushkar Ghatat Sethanagarm from Prakasam Barriage to Mahanadu Road No:1 Via Railway Under Bridge - Pakage No:3 (Ch.780.00 Mts to 1300.00 Mts)	49.70
3	Widening of CC Road with CC Pave Blocks in frount of Pushkar Ghatat Sethanagarm from Prakasam Barriage to Mahanadu Road No:1 Via Railway Under Bridge - Pakage No:1 (Ch.0.00 Mts to 390.00 Mts)	49.99
4	Widening of CC Road from Prakasam Barriage to Mahanadu Road No:1 Via Railway Under Bridge - Pakage No:1 (Ch.390.00 Mts to 780.00 Mts)	49.99
5	Widening of CC Road at **Rama Krishna Mission School Road** from Boat Yard to Venkateswara Swami Temple to Connect the Approach of Sitanagaram Pushkar Ghat (Road Opposite Pushkar Ghat)	44.65
6	Widening of BT Road from **Anjaneya Swami Temple to Undavali Center** through RCM Church (Ambedkar Statue) to Connect the Approach of Sitanagaram Pushkar Ghat (Road Opposite Pushkar Ghat)	49.50
7	Widening of Existing BT Road & Central Divider from **NH-16 (i.e HP Petrol Bunk) to Christianpet Pump House** (Buckingham canal) to Connect the Approach of Sitanagaram Pushkar Ghat-(From Ch.0.0 m to 200.00 m)-Pakage No:1	49.80
8	Widening of Existing BT Road & Central Divider from **NH-16 (i.e HP Petrol Bunk) to Christianpet Pump House (Buckingham canal)** to Connect the Approach of Sitanagaram Pushkar Ghat (From Ch.200 m to 400.00 m)-Pakage No:2	49.80
9	Widening of Existing BT Road & Central Divider from **NH-16 (i.e HP Petrol Bunk) to Christianpet Pump House (Buckingham canal)** to Connect the Approach of Sitanagaram Pushkar Ghat (From Ch.400 m to 600.00 m) -Pakage No:3	49.80
10	Widening of Existing BT Road & Central Divider from **NH-16 (i.e HP Petrol Bunk) to Christianpet Pump House (Buckingham canal)** to Connect the Approach of Sitanagaram Pushkar Ghat (From Ch.600 m to 700.00 m) - Pakage No:4	25.50
11	Widening of BT Road & Central Divider from **Veterinary Hospital to Railway Gate** to Connect the Approach of Sitanagaram Pushkar Ghat	49.99
12	Providing of BT Roads in Mahanadu Colony Internal Road of No's 13 Connect the Approach of Sitanagaram Pushkar Ghat	16.45
13	Providing BT Road from NH-16 to Ashram to Connect the Approach of Sitanagaram Pushkar Ghat (from Ch- 0.00 to 590.00 M)-Pakage No-1	49.99

14	Widening of BT Road from **Manipal Hospital to Mahanadu Road No:1** to Connect the Approach of Sitanagaram Pushkar Ghat (From Ch -0.00 to 1000.00 Mts) -Pakage No:1	48.50
15	Widening of BT Road from **Manipal Hospital to Mahanadu Road No:1** to Connect the Approach of Sitanagaram Pushkar Ghat (From Ch -1100.00 to 1600.00 Mts) -Pakage No:2	30.00
16	Providing Revetment to the Road fom **Manipal Hosipatal to Mahanadu Road-1**	46.00
17	Providing BT Road from NH-16 to Railway Station Via Anjireddy Colony to Connect the Approach of Sitanagaram Pushkar Ghat -Pakage No:1 (from Ch- 0.00 to 500.00 M)	47.60
18	Providing BT Road from NH-16 to Railway Station Via Anjireddy Colony to Connect the Approach of Sitanagaram Pushkar Ghat -Pakage No:2 (from Ch- 500.00 to 1000.00 M)	47.60
		754.86
C	**DRAINS**	
19	Providing CC Drain at **Rama Krishna Mission School Road** from Boat Yard to Venkateswara Swami Temple (Road Opposite Pushkar Ghat)	33.70
20	Providing CC Drain from **NH-16 (i.e HP Petrol Bunk) to Christianpet Pump House (Buckingham canal)** to Connect the Approach of Sitanagaram Pushkar Ghat	19.00
		52.70
D	**GUEST HOUSE**	
21	Construction of **Guest House** at Sitanagaram Ghat near NTR Sujalam	22.46
		22.46
E	**RETAINING WALL**	
22	**Construction of Retaining Wall at Road Under Railway Bridge** near Anjaneya Swami Temple	48.90
		48.90
F	**CENTRAL LIGHTING**	
23	Providing of Central lighting from **NH-16 (i.e HP Petrol Bunk) to Christianpet Pump House (Buckingham canal)** to Connect the Approach of Sitanagaram Pushkar Ghat	49.00
24	Providing of Central lighting from **Veterinary Hospital to Railway Gate** to Connect the Approach of Sitanagaram Pushkar Ghat	26.15
		75.15
G	**JUNCTION IMPROVEMENTS**	
25	Junction Improvement at **Undavalli Center**	20.00
		20.00
H	**Pushkarma Nagar Areas**	
26	Leveing the Site with Gravel and Dust for Pushkarma Nagar Areas to Facilitate free Parking and freely movement of vehicar trafic at 1 Locations in seethanagaram area (along with Railway track)	14.00
	Total	**14.00**
I	**Other Works**	
27	Providing BT Road from NH-16 to Ashram to Connect the Approach of Sitanagaram Pushkar Ghat (from Ch- 590.00 to 1000.00 M)-Pakage No-2	46.20
28	Junction Improvement at Trunk Road - Tadepalli Road Y- Junction at Sai Baba Temple	25.00

29	Providing of BT ROAD from NTR Katta to Mahanadu main road(from Ch- 0.00 to 350.00 M)-Pakage No-1	40.00
30	Providing of BT ROAD from NTR Katta to Mahanadu main road (from Ch-350.00 to 700.00 M)-Pakage No-2	40.00
31	Providing of BT Road from Christianpet Pump House (Buckingham canal) to NTR Katta to Connect the Approach of Sitanagaram Pushkar Ghat	19.80
32	Providing BT from Aravindha School to Christianpet Pump House Paralell Buckingham canal to Connect the Approach of Sitanagaram Pushkar Ghat - Pakage No:2 From (Ch 750.00 to 1000.00 m)	29.90
33	Costruction of STP-III at Aravindha School near Kerthi Towers	90.00
34	Providing CC Drain from Ashram to NH-16 (near CSR Gardens)	40.26
	Total	**1331.16**

ANNEXURE - II

MANGALAGIRI MUNICIPALITY		
Revised Proposed Works for Krishna Pushkarams 12th August - 2016.		
Sl. No	**Details of work to be taken up**	**Estimated cost Rs. In Lakhs**
1	**2**	**3**
1	**Roads**	**75.00**
2	**Drains (including STPs)**	**100.00**
3	**Lighting**	**15.00**
4	**Sanitation**	**10.00**
	Total	**200.00**

ANNEXURE - II

REPALLE MUNICIPALITY		
S No	**Description of item**	**Amount in Lakhs**
A.	**Infrastructure Facilities in Water Supply, Roads, Drains and Beautification of town.**	
1	Improvements of water supply viz., extension of existing pipe lines, water storage tanks with taps, hiring of additional tankers, water supply arrangements to public toilets and water sachets, bottles	20.00
2	Providing toilet facility such as construction of public toilets, urinals and temporary toilets at nagularu canal and bandarkota and various locations in the town	5.00
3	Providing GI mesh and plantation to central dividers in main roads, entrance welcome arches , beautification of SS tank bunds of head water works and providing water fountains and avenue tree plantation with tree guards in the town	25.00
4	Development of roads such as strengthening, widening , restoration to the existing roads	25.00
5	Improvements of lighting at various places in the town such as center lighting , high mast lighting , providing cables , providing temporary lighting to canal side and various temples	5.00
	Total	**80.00**
B.	**Sanitation Requirements**	

1	Hiring of vehicles and supply of man power	10.00
2	Supply and delivery of conservancy items	10.00
	Total	**20.00**
	GRAND TOTAL	**100.00**

R. KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER